

**Minetto United Methodist Church
2018 Ministry Spending Plan for Current Expenses**

Ministries	Components	Budgeted
Ministry to the World Beyond Our Parish	World service, benevolences, clergy support, retiree health insurance premiums	\$21,596.00
Ministry Through Programs	Evangelism; Christian education; nurture, care, & health; worship & music; missions	\$6,310.00
Pastoral Ministry	Salary, health & other insurance, pension contributions, professional expenses, pulpit supply & mileage	\$51,084.00
Ministry of Staff	Director of music, organist, custodian, secretary, payroll taxes, workmen's compensation, disability insurance	\$32,507.00
Ministry of Property Maintenance	Church & parsonage repairs, utilities, insurance, equipment repairs, security	\$25,832.00
Ministry of Church Administration	Paper & other office supplies, postage, office equipment maintenance, offering envelopes, music & media licenses, contingencies	\$8,677.00
Ministry of Fundraising	Fundraising expenses	\$6,300.00
All Ministries		\$152,306.00

Copies of the detailed budget will be provided electronically or on paper upon request to Vernon Tryon, 315-343-9692 or Vernon@Tryon.com.