

**Minetto United Methodist Church  
2017 Ministry Spending Plan for Current Expenses**

<b>Ministries</b>	<b>Components</b>	<b>Budgeted</b>
Ministry to the World Beyond Our Parish	World service, benevolences, clergy support, retiree health insurance premiums	\$20,020.00
Ministry Through Programs	Evangelism; Christian education; nurture, care, & health; worship & music; missions	\$6,320.00
Pastoral Ministry	Salary, health & other insurance, pension contributions, professional expenses, pulpit supply & mileage	\$48,903.00
Ministry of Staff	Director of music, organist, custodian, secretary, payroll taxes, workmen's compensation, disability insurance	\$32,900.00
Ministry of Property Maintenance	Church & parsonage repairs, utilities, insurance, equipment repairs, security	\$25,120.00
Ministry of Church Administration	Paper & other office supplies, postage, office equipment maintenance, offering envelopes, music & media licenses, contingencies	\$9,127.00
Ministry of Fundraising	Fundraising expenses	\$6,300.00
<b>All Ministries</b>		<b>\$148,690.00</b>

Copies of the detailed budget will be provided electronically or on paper upon request to Vernon Tryon, 315-343-9692 or Vernon@Tryon.com.