

Minetto United Methodist Church 2015 Ministry Spending Plan for Current Expenses

Ministries	Components	Budgeted
Ministry to the World Beyond Our Parish	World service, benevolences, clergy support, retiree health insurance premiums	\$20,249.00
Ministry Through Programs	Evangelism; Christian education; nurture, care, & health; worship & music; missions	\$5,420.00
Pastoral Ministry	Salary, health & other insurance, pension contributions, professional expenses, pulpit supply & mileage	\$50,492.19
Ministry of Staff	Director of music, organist, custodian, secretary, payroll taxes, workmen's compensation, disability insurance	\$30,723.59
Ministry of Property Maintenance	Church & parsonage repairs, utilities, insurance, equipment repairs, security	\$31,033.18
Ministry of Church Administration	Paper & other office supplies, postage, office equipment maintenance, offering envelopes, music & media licenses, Minetto Fire Department contribution, contingencies	\$8,645.00
Ministry of Fundraising	Fundraising expenses	\$6,300.00
All Ministries		\$152,862.96
Copies of the detailed budget will be provided electronically or on paper upon request to Vernon Tryon, 315-343-9692 or Vernon@Tryon.com.		