

## Minetto United Methodist Church 2014 Ministry Spending Plan for Current Expenses

Ministries	Components	Budgeted
Ministry to the World Beyond Our Parish	World service, benevolences, clergy support, retiree health insurance premiums	\$18,839.00
Ministry Through Programs	Evangelism; Christian education; nurture, care, & health; worship & music; missions	\$4,835.00
Pastoral Ministry	Salary, health & other insurance, pension contributions, professional expenses, pulpit supply & mileage	\$46,676.07
Ministry of Staff	Director of music, organist, custodian, secretary, payroll taxes, workmen's compensation, disability insurance	\$28,857.89
Ministry of Property Maintenance	Church & parsonage repairs, utilities, insurance, equipment repairs, security	\$28,425.00
Ministry of Church Administration	Paper & other office supplies, postage, office equipment maintenance, offering envelopes, music & media licenses, Minetto Fire Department contribution, contingencies	\$8,645.00
Ministry of Fundraising	Fundraising expenses	\$3,700.00
<b>All Ministries</b>		<b>\$139,977.96</b>
Copies of the detailed budget will be provided electronically or on paper upon request to Vernon Tryon, 315-343-9692 or Vernon@Tryon.com.		